

2006 COPS Technology Grant

DESCRIPTION OF MAJOR SERVICES

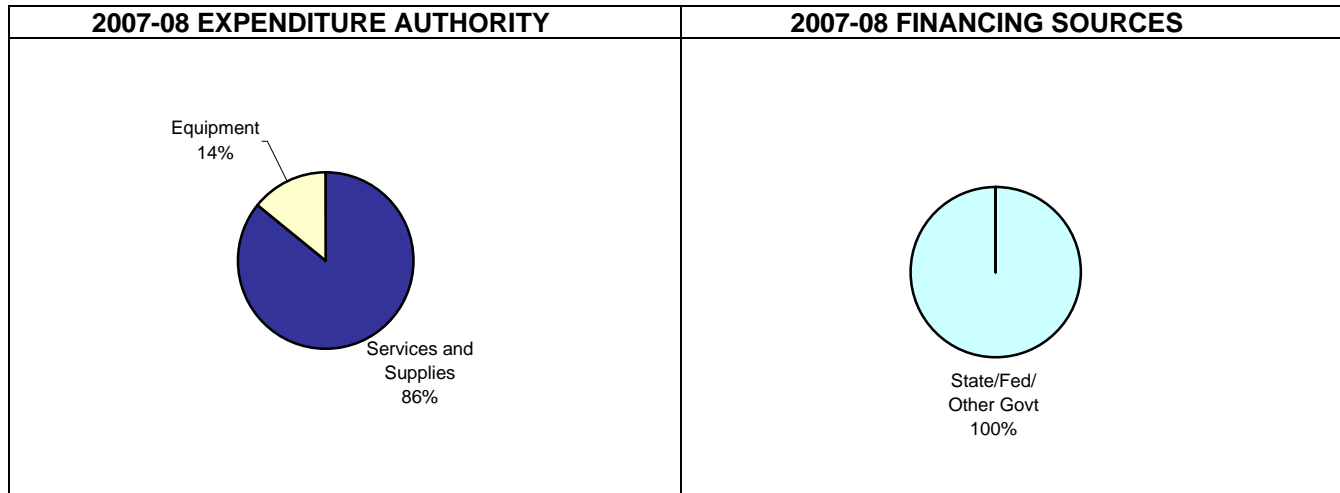
This earmark award provides funding to further implementation of the integrated electronic criminal case filing system known as Storage Technology Optical Records Management (STORM), whereby transmittal of document images will occur between the Sheriff, District Attorney and Superior Court. Ultimately, the project will expand to include Probation, Public Defender and external law enforcement agencies.

This is a newly established budget unit in 2007-08 and therefore no history is available.

There is no staffing associated with this budget unit.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: Law and Justice Group Administration
FUND: 2006 COPS Technology Grant

BUDGET UNIT: SII LNJ
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Services and Supplies	-	-	-	-	-	423,077	423,077
Equipment	-	-	-	-	-	70,537	70,537
Total Appropriation	-	-	-	-	-	493,614	493,614
<u>Departmental Revenue</u>							
State, Fed or Gov't Aid	-	-	-	-	-	493,614	493,614
Total Revenue	-	-	-	-	-	493,614	493,614
Fund Balance					-	-	-

Services and supplies of \$423,077 include costs associated with computer programming and development, software and hardware purchases for the STORM project.

Equipment purchases of \$70,537 reflect fixed asset purchases for the STORM project.

Expenditures under this program are reimbursed after they are incurred, so projected revenue increases proportionately with expenditures.

